

"This budget will raise less total property taxes than last year's budget by

\$223,502.13 a 2.2092% decrease

and of that amount

$(147,774,116/100) \times \$0.212477 = \$313,986.01$

Is tax revenue to be raised from new property added to the tax roll this year."

— FILED —
8/15/2025 . 10:20A.m
Terri Berry, County Clerk
Gaines County, Texas
BY Aissa Rodriguez
Deputy

CWE 2026 Certified Taxable Value July 25, 2025	FY 2026 Tax Revenue	FY 26 Certified Value No New Revenue TR					
\$4,761,442,824.00	\$ 10,116,987.00	\$ 0.212477	\$5,035,824,133.00	\$4,761,442,824.00	94.55%	FY2025 TR	As of July 25, 2025
\$47,614,428.24				103.500%	\$0.219914	\$ 0.200900	\$ 0.011577
	<u>Proposed TR</u>	<u>FY 26 Possible Rev</u>	<u>Potential increase</u>				
101.00%	\$0.214602	\$10,218,156.87	\$101,169.87				
102.00%	\$0.216727	\$10,319,326.74	\$202,339.74				
103.00%	\$0.218852	\$10,420,496.61	\$303,509.61				
103.50%	\$0.219914	\$10,471,081.55	\$354,094.54				
ADA* & Breakdown by ISD							
Seminole	Seagraves	Loop					
82.410000%	13.400000%	4.190000%	100.000000%				
CWE Rev Budget							
*FY 2018	*FY 2019	*FY 2020	*FY 2021	*FY 2022	*FY 2023	*FY 2024	
\$ 10,355,464.00	\$10,130,599.00	\$10,116,987.00	\$10,116,987.00	\$10,116,987.00	\$10,116,987.00	\$ 10,116,987.00	
\$ 0.320305	\$ 0.301295	\$ 0.254000	\$ 0.280176	\$ 0.311772	0.222812	0.197825	
CWE Exp Budget							
*FY2018	*FY2019	*FY2020	*FY2021	*FY2022	*FY2023	*FY2024	
Seminole Allocation \$ 8,479,053.92	\$ 8,294,934.46	\$ 8,283,788.95	\$ 8,283,788.95	\$ 8,283,788.95	\$ 8,283,788.95	\$ 8,283,788.95	
Seagraves Allocation \$ 1,435,267.31	\$ 1,404,101.02	\$ 1,402,214.40	\$ 1,402,214.40	\$ 1,402,214.40	\$ 1,402,214.40	\$ 1,402,214.40	
Loop Allocation \$ 441,142.77	\$ 431,563.52	\$ 430,983.65	\$ 430,983.65	\$ 430,983.65	\$ 430,983.65	\$ 430,983.65	
\$ 10,355,464.00	\$ 10,130,599.00	\$ 10,116,987.00	\$ 10,116,987.00	\$ 10,116,987.00	\$ 10,116,987.00	\$ 10,116,987.00	
CWE Rev Budget							
*FY 2025	*FY 2026						
\$ 10,116,987.00	\$ 10,116,987.00						
0.200900	0.212477						
CWE Exp Budget							
*FY2025	*FY2026						
Seminole Allocation \$ 8,283,788.95	\$ 8,337,408.99						
Seagraves Allocation \$ 1,402,214.40	\$ 1,355,676.26						
Loop Allocation \$ 430,983.65	\$ 423,901.76						
\$ 10,116,987.00	\$ 10,116,987.00						
This is a fiscal year							
2014	\$ 10,134,253.71	103.02%	\$ 296,933.83				
2013	\$ 9,836,703.98	106.76%	\$ 622,533.62				
2012	\$ 9,214,170.36	107.08%	\$ 609,014.31				
2011	\$ 8,605,156.05	110.39%	\$ 809,595.90				
2010	\$ 7,795,560.15	100.36%	\$ 27,604.44				
2009	\$ 7,767,955.71	100.58%	\$ 44,892.77	2026			
2008	\$ 7,723,062.94	105.98%	\$ 435,606.74	2025	\$ 10,116,987.00	100%	
2007	\$ 7,287,456.20	104.18%		2024	\$ 10,116,987.00	100%	\$ -
2006	\$ 6,995,223.25	102.31%		2023	\$ 10,116,987.00	100%	\$ -
2005	\$ 6,837,252.92	105.74%		2022	\$ 10,116,987.00	100%	\$ -
2004	\$ 6,465,814.33	104.46%		2021	\$ 10,116,987.00	100%	\$ -
2003	\$ 6,189,548.47	103.77%		2020	\$ 10,116,987.00	100%	\$ (13,612.00)
2002	\$ 5,964,703.49	103.32%		2019	\$ 10,130,599.00	< 100%	\$ (224,865.00)
2001	\$ 5,772,885.03	102.87%		2018	\$ 10,355,464.00	100.65%	\$ 105,977.44
2000	\$ 5,611,691.34	106.37%		2017	\$ 10,249,486.56	100.00%	\$ 37,109.56
1999	\$ 5,275,605.44			2016	\$ 10,212,377.00	100.00%	\$ -
1998	\$ 83,870.47			2015	\$ 10,212,377.00	100.00%	\$ -